

Marathwada Shikshan Prasarak Mandal's

Shri Shivaji Institute of Engineering and Management Studies, Parbhani.

Approved by AICTE, New Delhi, DTE, Mumbai & Affiliated to Dr.B.A.T.U., Raigad.
Vasmat Road, Parbhani 431 401. (M.S.) Tel. (02452) 234109, 223529, Fax : (02452) 221958
E-mail : director.ssiems@yahoo.com | Website : www.ssiems.org.in

DTE CODE : 2252

University Code : 2252

Shri Prakash Solanke
President

Shri Satish Chavan
Secretary

Shri Anil Nakhate
Joint Secretary

Dr.Anand K.Pathrikar
Director

Ref. No.


Date :
28 NOV 2024

NOTICE OF FEES PROPOSAL FOR

A.Y.2025-26

We the SHRI SHIVAJI ISNTITUTE OF ENGINEERING & MANAGEMENT STUDIES, PARBHANI have been submitted online proposal to Fees Regulating Authority (M.S.) for approval of fees for A.Y.2025-26 and it's also displayed on college notice board.




Director
M.S.P.Mandal's
Shri Shivaji Institute of Engineering
and Management Studies, Parbhani.

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	EN2252 - Marathwada Shikshan Prasarak Mandal's Shri Shivaji Institute of Engineering and Management Studies, Parbhani
Address	vasmat road parbhani

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1588863	0	0	0	1588863	397216	1191647	397216	0	0	0	0
2	Books	25	721021	6084	180884	0	907989	204387	703602	204387	0	0	0	0
3	FURNITURE	15	2804349	15600	79158	0	2899107	428929	2470178	428929	0	0	0	0
4	MACHINERY	15	2912566	10711	256142	0	3179419	457702	2721717	457702	0	0	0	0
Total			8026799	32395	516184	0	8575378	1488234	7087144	1488234	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	Marathwada shikshan prasarak mandal		
Address	Deogiri College Campus Station Road Chhatrapati Sambhajinagar	Pin Code	431005
District	Chhatrapati Sambhaji Nagar	Taluka	Chhatrapati Sambhaji Nagar
Telephone STD Code	240	Telephone No.	02402332347
Mobile Number of Authorize Person to whom the communication can be sent.	8975758001	Whatsapp No.	8975758001
E-mail ID	mmandal@gmail.com	Trust Website	www.mmandal.in
Registration No. of the Trust	F-47	Year of Establishment of the Trust	1964
Registration Date	17-09-1964	Trust PAN No.	AABTM0727H
Trust TAN No.	NSKM06920E	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AABTM0727H1ZQ

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI PRAKASH SUNDARRAO SOLANKE	PRESIDENT/CHAIRMAN	BAXPS5087M	SOCIAL WORK	NO				
2	SHRI AMARSINHA SHIVAJIRAO PANDIT	VICE PRESIDENT	ACEPP9081G	SOCIAL WORK	NO				
3	SHRI SHAIKH SALEEM SHAIKH AHMED	VICE PRESIDENT	AUSPS3023K	HOTEL BUSINESS	NO				
4	SHRI SATISH BHANUDASRAO CHAVAN	SECRETARY	AAZPC6721F	SOCIAL WORK	NO				
5	SHRI ANIL SAKHARAM NAKHATE	OTHER - JOINT SECRETARY	ADNPN0178L	SOCIAL WORK	NO				
6	SHRI PRABHAKAR MANIKRAO PALODKAR	OTHER - JOINT SECRETARY	BRJPP9931N	SOCIAL WORK	NO				
7	SHRI KIRAN VIJAYKUMAR AWARGAONKAR	TREASURER	AGBPA0615L	HOTEL BUSINESS	NO				
8	SHRI LAXMANRAO EKNATHRAO MANAL	MEMBER OF THE TRUST	AGVPM9340A	AGRICULTURIST	NO				
9	SHRI MOHANRAO VINAYAKRAO SAWANT	MEMBER OF THE TRUST	AJHPX9490A	ADVOCATE	NO				
10	SHRI HEMANT RAOSAHEB JAMKAR	MEMBER OF THE TRUST	APEPJ1481D	AGRICULTURIST	NO				
11	SHRI VIVEKANAND DATTATRAYA BHONSLE	MEMBER OF THE TRUST	AAYPB1701D	AGRICULTURIST	NO				
12	SHRI APPASAHEB RAMKRISHNA PATIL	MEMBER OF THE TRUST	AZLPP7662Q	AGRICULTURIST	NO				
13	SHRI BHARAT BHAUSAHEB SOLUNKE	MEMBER OF THE TRUST	BYIPS8199F	AGRICULTURIST	NO				
14	SHRI TRIMBAKRAO	MEMBER OF THE TRUST	ABDPP7427N	AGRICULTURIST	NO				

	TULSHIRAM PATHRIKAR								
15	SHRI DATTATRAYA DNYANOBA PATIL	MEMBER OF THE TRUST	AMOPP4461A	AGRICULTURIST	NO				
16	DR PRAKASH ASARAM BHANDWALDAR	MEMBER OF THE TRUST	ADOPB6842L	MEDICAL PRACTICE	NO				
17	SHRI VISHWAS BHARAT PATIL	MEMBER OF THE TRUST	AUAPP7019C	AGRICULTURIST	NO				
18	SHRI VIJAYKUMAR NILKANTHRAO SOLANKE	MEMBER OF THE TRUST	FRBPS6374E	AGRICULTURIST	NO				
19	SHRI KALYAN BHANUDASRAO TUPE	MEMBER OF THE TRUST	AIWPT6426D	AGRICULTURIST	NO				
20	SHRI JAISINGH DHAIYASHIL SOLANKE	MEMBER OF THE TRUST	ACEPP9081G	AGRICULTURIST	NO				
21	SHRI VISHWAS DAULATRAO YELIKAR	MEMBER OF THE TRUST	ADNPN0178L	INDUSTRILIST	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SHRI SHIVAJI INSTITUTE OF ENGINEERING AND MANAGEMENT STUDIES	PARBHANI	2252	2010	ENGINEERING DEGREE	EDU	OWNED
2	FRA	SHRI SHIVAJI INSTIUTE OF POLYTECHNIC	PARBHANI	2517	2011	DIPLOMA ENGINEERING	EDU	OWNED
3	FRA	YASHWANTRAO CHAVAN INSTITUTE OF POLYTECHNIC	BEED	2182	2009	DIPLOMA ENGINEERING	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	10000	1110	11110
Cost(Amount. in Rs.)	105000000	5000000	110000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	11110	0	11110
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	2252	Year of Establishment	2010
Address	vasmat road parbhani		
Village	Parbhani	PIN Code	431401
District	Parbhani	Taluka	Parbhani
Telephone STD Code	024	Telephone No.	234109
Mobile Number	8087173349	WhatsApp Number	9403688433
Official Email id to receive and send official communication	director.ssiems@yahoo.com	Alternate E-Mail	ssiemparbhani@msspmandal.in
Institute Website	www.ssiems.org	Institute TAN No.	NSKS13520D
Whether Land or Building Allotted by the government or public body	Yes	Type of Land	
Location of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	Dr. Anand Kacharu Pathrikar	Person duly authorised in terms of section 2 (I) of the Act	Dr. Anand Kacharu Pathrikar Designation: Director Mobile No: 8087173349

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	62142406098	VASMAT ROAD PARBHANI
2	STATE BANK OF INDIA	62142406167	VASMAT ROAD PARBHANI
3	STATE BANK OF INDIA	62142404513	VASMAT ROAD PARBHANI
4	VALMIKI URBAN COOP BANK LTD PATHRI	03021000072	PARBHANI

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	ENGG	CIE-Civil Engineering	2010	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 19-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View
2	ENGG	CSE- Computer Science and Engineering	2010	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 19-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View
3	ENGG	EEE- Electrical and Electronics Engineering	2010	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 19-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2024-25 / 13-05-2024 View
4	ENGG	MEE- Mechanical Engineering	2010	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 19-07-2024 View	All India Council for Technical Education (AICTE)	Continue	2023-24 / 13-05-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		ENGG	ENGG	ENGG	ENGG
Course Code		CIE	CSE	EEE	MEE
Duration		4	4	4	4
2023-24	SI	60	60	30	60
	LE	6	6	3	6
	MQ	6	58	23	5
	DSY	0	0	0	0
	IQ	5	2	5	1
	EWS	1	5	3	1
	TFWS	0	3	2	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	2	0	0
2022-23	SI	60	60	30	60
	LE	6	6	3	6
	MQ	7	49	21	3
	DSY	32	10	6	38
	IQ	1	3	5	0
	EWS	0	5	3	3
	TFWS	0	3	2	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	1	0	0	0
	RS	0	0	1	1
2021-22	SI	60	60	30	60
	LE	6	6	3	6
	MQ	37	59	19	28
	DSY	0	0	0	0
	IQ	8	2	5	6
	EWS	7	1	3	3
	TFWS	0	1	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2020-21	SI	60	60	30	60
	LE	6	6	3	6
	MQ	52	51	22	50
	DSY	0	0	0	0
	IQ	1	12	1	4

	EWS	3	6	3	4
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
2019-20	SI	0	0	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	2018-19	SI	0	0	0
LE		0	0	0	0
MQ		0	0	0	0
DSY		0	0	0	0
IQ		0	0	0	0
EWS		0	0	0	0
TFWS		0	0	0	0
NRI		0	0	0	0
JS		0	0	0	0
TS		0	0	0	0
RS		0	0	0	0
Total			426	536	256

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	ENGG	N (0)	N (0)	3.13	24%	7

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	EN2252 - Marathwada Shikshan Prasarak Mandal's Shri Shivaji Institute of Engineering and Management Studies, Parbhani
Address	vasmat road parbhani

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	1,94,76,653	1,94,76,653	0	0	0	0
2	DEVELOPMENT FEES	19,93,007	19,93,007	0	0	0	0
3	MISCELLANEOUS	5,05,170	5,05,170	0	0	0	0
4	DEFICIT	61,48,863	61,48,863	0	0	0	0
Total Income		2,81,23,693	2,81,23,693	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	1993007	Total 19,93,007	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	19476653	Total 1,94,76,653	0	0	0	0
3	Interest on FDR	166195	Total 1,66,195	0	0	0	0
4	Rent Income	2034	Total 2,034	0	0	0	0
5	All Receipts other than above under whatsoever head collected	336941	Total 3,36,941	0	0	0	0
6	Deficit - Excess of Expenditure over Income	6148863	Total 61,48,863	0	0	0	0
Total Income		2,81,23,693	2,81,23,693	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	EPF EMPLOYEERS CONTRIBUTION	8,72,754	8,72,754	0	0	0	0
2	NONTEACHING STAFF SALARY	21,34,537	21,34,537	0	0	0	0
3	TEACHING STAFF SALARY	1,81,29,874	1,81,29,874	0	0	0	0
4	VISITING FACULTY REMUNRATION	1,58,400	1,58,400	0	0	0	0
5	ADMINISTRATIVE CHARGES (EPF)	72,729	72,729	0	0	0	0
6	ADVERTIESMENT (ADMISSION)	2,58,406	2,58,406	0	0	0	0
7	AFFILIATION FEES	21,794	21,794	0	0	0	0
8	ALUMNI EXP	38,365	38,365	0	0	0	0
9	AUDIT FEES	53,100	53,100	0	0	0	0
10	BANK CHARGES	1,889	1,889	0	0	0	0
11	CAMPAIGNING EXPENSES	64,924	64,924	0	0	0	0
12	CHEMICAL LAB EXP	2,785	2,785	0	0	0	0
13	CLEANING EXPENSES	1,62,182	1,62,182	0	0	0	0
14	COMMITEE EXP	21,189	21,189	0	0	0	0
15	CONFERENCE & SEMINAR EXP (FACULTY)	1,96,284	1,96,284	0	0	0	0
16	CONSULTING FEE & CHARGES (OTHER)	70,449	70,449	0	0	0	0
17	DIESEL FOR GENRATOR	19,000	19,000	0	0	0	0
18	EXAM EXPENSES	10,290	10,290	0	0	0	0

19	GATHERING, STUDENT EVENT & SPORTS EXP	1,12,773	1,12,773	0	0	0	0
20	GRATUITY EXPENSES	4,42,870	4,42,870	0	0	0	0
21	INSURANCE	80,183	80,183	0	0	0	0
22	INTEREST & DAMAGES EPF	63	63	0	0	0	0
23	INTEREST ON OUTSTANDING DEMAND EXP	13,461	13,461	0	0	0	0
24	INTERNET-LEASELINE & WEBSITE	71,500	71,500	0	0	0	0
25	INTERVIEW EXP	6,602	6,602	0	0	0	0
26	ISO CERTIFICATE EXP	4,000	4,000	0	0	0	0
27	LIBRARY EXPENSES	13,669	13,669	0	0	0	0
28	MISC EXPENSES (OTHER)	1,08,722	1,08,722	0	0	0	0
29	NEWS PAPER & PERIODICALS	41,179	41,179	0	0	0	0
30	NSS EXPENSES	875	875	0	0	0	0
31	OFFICE EXPENSES	14,915	14,915	0	0	0	0
32	ONLINE EXAM STAFF REMUNERATION EXP	92,334	92,334	0	0	0	0
33	OUTSOURCE EXP	14,01,397	14,01,397	0	0	0	0
34	OUTSTANDING DEMAND INCOME TAX EXP	12,020	12,020	0	0	0	0
35	PERIODICAL & JOURNALS LIBRARY EXP	1,61,122	1,61,122	0	0	0	0
36	POSTAGE & COUREER	726	726	0	0	0	0
37	PRACTICAL EXP (WORKSHOP & LAB)	24,575	24,575	0	0	0	0
38	PROCESSING FEES (AICTE/DTE/ARA/FRA)	2,07,869	2,07,869	0	0	0	0
39	PROPERTY TAX	12,81,613	12,81,613	0	0	0	0
40	RESEARCH & DEVELOPMENT (FACULTY)	5,700	5,700	0	0	0	0
41	STATIONARY (PRINTING)	1,65,040	1,65,040	0	0	0	0
42	STUDENT WELFARE EXPENSES (FEE CONCESSION)	1,91,915	1,91,915	0	0	0	0
43	TA - DA EXP	87,280	87,280	0	0	0	0
44	TECHNICAL EVENT (STUDENT)	3,79,060	3,79,060	0	0	0	0
45	TELEPHONE BILL & RECHARGE	11,852	11,852	0	0	0	0
46	TYPE & XEROX EXP	3,936	3,936	0	0	0	0
47	UNIVERSITY FEES (INSURANCE, SPORTS, IOTHER)	17,556	17,556	0	0	0	0
48	UTILISATION CERTIFICATE FEE EXP	20,000	20,000	0	0	0	0
49	WATER EXP	51,110	51,110	0	0	0	0
50	BUILDING COLOURING MAINTENANCE	4,27,896	4,27,896	0	0	0	0
51	BUILDING MAINTENANCE	56,061	56,061	0	0	0	0
52	CIVIL LAB MAINTENANCE	3,800	3,800	0	0	0	0
53	COMPUTER LAB MAINTENANCE	50,000	50,000	0	0	0	0
54	COMPUTER & PRINTER MAINTENANCE	31,070	31,070	0	0	0	0
55	ELECTRICAL MAINTENANCE	90,288	90,288	0	0	0	0
56	FURNITURE & EQUIPMENT MAINTENANCE	65,370	65,370	0	0	0	0
57	GARDEN MAINTENANCE	28,566	28,566	0	0	0	0
58	LAB MAINTENANCE EXP	4,767	4,767	0	0	0	0
59	PLUMBING MAINTENANCE	15,146	15,146	0	0	0	0
60	RO PLANT MAINTENANCE	14,379	14,379	0	0	0	0
61	XEROX MACHINE MAINTENANCE	21,482	21,482	0	0	0	0
Total Expenses		2,81,23,693	2,81,23,693	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17617978	Total 1,76,17,978 Paid 1,76,17,978 Provision for Unpaid 0 Claimed 1,76,17,978	0	0	0	0
Salary - Teaching Staff	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	354296	Total 3,54,296 Paid 3,54,296 Provision for Unpaid 0	0	0	0	0

			Claimed 3,54,296				
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	872754	Total 8,72,754 Paid 8,72,754 Provision for Unpaid 0 Claimed 8,72,754	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	72729	Total 72,729 Paid 72,729 Provision for Unpaid 0 Claimed 72,729	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2646433	Total 26,46,433 Paid 26,43,433 Provision for Unpaid 0 Claimed 26,46,433	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid (Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	88574	Total 88,574 Paid 88,574 Provision for Unpaid 0 Claimed 88,574	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	158400	Total 1,58,400 Claimed 1,58,400	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	154000	Total 1,54,000 Claimed 1,54,000	0	0	0	0
Affiliation	University Affiliation Fee	21794	Total 21,794 Claimed 21,794	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	80183	Total 80,183 Claimed 80,183	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	499103	Total 4,99,103 Claimed 4,99,103	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	205658	Total 2,05,658 Claimed 2,05,658	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	66931	Total 66,931 Claimed 66,931	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1281613	Total 12,81,613 Claimed 12,81,613	0	0	0	0
Audit Fees	Audit Fee - College	53100	Total 53,100 Claimed 53,100	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	16969	Total 16,969 Claimed 16,969	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	36900	Total 36,900 Claimed 36,900	0	0	0	0

Fines and Penalties	Fines and Penalties by FRA, ARA, Authority e.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	25544	Total 25,544 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	36582	Total 36,582 Claimed 36,582	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	64924	Total 64,924 Claimed 64,924	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	116200	Total 1,16,200 Claimed 1,16,200	0	0	0	0
Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	105624	Total 1,05,624 Claimed 1,05,624	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	112773	Total 1,12,773 Claimed 1,12,773	0	0	0	0
Expenses related to Students	3. Alumni meet	38365	Total 38,365 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	379060	Total 3,79,060 Claimed 3,79,060	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	1889	Total 1,889 Claimed 1,889	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	53803	Total 53,803 Claimed 53,803	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	148181	Total 1,48,181 Claimed 1,48,181	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	32000	Total 32,000 Claimed 32,000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	21189	Total 21,189 Claimed 21,189	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	87280	Total 87,280 Claimed 87,280	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	71500	Total 71,500 Claimed 71,500	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	11852	Total 11,852 Claimed 11,852	0	0	0	0
Communication Expenses	Postage, Courier Charges	726	Total 726 Claimed 726	0	0	0	0
Printing and Stationery	Other stationary	168976	Total 1,68,976 Claimed 1,68,976	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made	51110	Total 51,110	0	0	0	0

	towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.		Claimed 51,110				
Establishment Expenses	Gardening Material	28566	Total 28,566 Claimed 28,566	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	96957	Total 96,957 Claimed 96,957	0	0	0	0
Contractual Services	Sweeping and cleaning services	1304440	Total 13,04,440 Claimed 13,04,440	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	35927	Total 35,927 Claimed 35,927	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	367521	Total 3,67,521 Claimed 3,67,521	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	332988	Total 3,32,988 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	202301	Total 2,02,301 Claimed 2,02,301	0	0	0	0
Total Expenses		2,81,23,693	2,81,23,693	0	0	0	0
Total Claimed Expenses			2,77,26,796				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24			
Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1 Salary Payable			
1.1	Teaching staff salary payable	850788	0
1.2	Non-Teaching Staff salary payable	164385	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	143142	156616
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2 Loans Taken			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3 Deposits Taken from Students			
3.1	Caution Money	0	0
3.2	Library Deposits	3000	3000
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4 Fees			
4.1	Fees Receivable from Students	29968752	24728566
4.2	Scholarship Receivable from Govt.	0	0
Total		3,11,30,067	2,48,88,182

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	5	0
2	ASSISTANT PROFESSOR	30	34
3	DIRECTOR	1	1
4	ASSOCIATE PROFESSOR	7	0
5	CLERK	5	5
6	WORKSHOP INSTRUCTOR	1	1
7	STORE KIPPER	1	1
8	LIBRARIAN	1	1
9	LIBRARY ATTENDANT	1	1
10	ASSISTANT SYSTEM ANNALIST	1	1
11	LAB ASSISTANT	1	1
12	ACCOUNTANT	1	1
Total		55	47

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Marathwada Shikshan Prasarak Mandal's Shri Shivaji Institute of Engineering and Management Studies, Parbhani
Code: EN2252
Location: vasmat road parbhani

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	ENG	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Not Approved	Yes	PATHRIKAR ANAND KACHRU	DIRECTOR	01-12-2021	NA	ENGG	03023002036 Valmiki urban co op bank ltd	1509137	147600	Bank Transfer	1509137	1509137	0	0	0	0
2	Teaching	Regular	Approved	Yes	KADAM BALU BAPURAO	ASSISTANT PROFESSOR	01-08-2011	NA	ENGG	03023000072 VALMIKI URBAN COOP BANK LTD PATHRI	757596	26800	Bank Transfer	755958	757596	0	0	0	0
3	Teaching	Regular	Approved	Yes	PAIKRAO SATISH PRABHARRAO	ASSISTANT PROFESSOR	12-07-2010	NA	ENGG	03023001129 VALMIKI URBAN COOP BANK LTD PATHRI	756021	26700	Bank Transfer	732760	756021	0	0	0	0
4	Teaching	Regular	Approved	Yes	WADHAWE AJAY SHIVRAM	ASSISTANT PROFESSOR	16-10-2012	NA	ENGG	03023000073 VALMIKI URBAN COOP BANK LTD PATHRI	731396	0	Bank Transfer	730217	731396	0	0	0	0
5	Teaching	Regular	Approved	Yes	CHIDRAWAR ANKUSH ASHOKRAO	ASSISTANT PROFESSOR	02-08-2010	NA	ENGG	03023001181 VALMIKI URBAN COOP BANK LTD PATHRI	714546	0	Bank Transfer	714546	714546	0	0	0	0
6	Teaching	Regular	Approved	Yes	SAYYED HAJI ALI GALIB ALI	ASSISTANT PROFESSOR	09-01-2012	NA	ENGG	03023001118 VALMIKI URBAN COOP BANK LTD PATHRI	712896	0	Bank Transfer	712896	712896	0	0	0	0
7	Teaching	Regular	Approved	Yes	MAGAR AMOL RADHAKISHAN	ASSISTANT PROFESSOR	18-07-2011	NA	ENGG	03023001155 VALMIKI URBAN COOP BANK LTD PATHRI	686896	0	Bank Transfer	686896	686896	0	0	0	0
8	Teaching	Regular	Approved	Yes	DEULKAR SHRIPAD SUBHASHRAO	ASSISTANT PROFESSOR	22-08-2022	NA	ENGG	03023002120 VALMIKI URBAN COOP BANK LTD PATHRI	676896	0	Bank Transfer	676896	676896	0	0	0	0
9	Teaching	Regular	Approved	Yes	SHINDE BHAGWAN RAJEBHAU	ASSISTANT PROFESSOR	22-03-2020	NA	ENGG	03023000630 VALMIKI URBAN COOP BANK LTD PATHRI	673396	0	Bank Transfer	671037	673396	0	0	0	0
10	Teaching	Regular	Approved	Yes	SARPATE SAMBHAJI SHANKARRAO	ASSISTANT PROFESSOR	22-08-2022	NA	ENGG	03023002113 VALMIKI URBAN COOP BANK LTD PATHRI	661896	0	Bank Transfer	660717	661896	0	0	0	0
11	Teaching	Regular	Approved	Yes	SHAIKH AKRAM SALIM	ASSISTANT PROFESSOR	25-01-2019	NA	ENGG	03023001542 VALMIKI URBAN COOP BANK LTD PATHRI	652396	0	Bank Transfer	646290	652396	0	0	0	0
12	Teaching	Regular	Approved	Yes	PAWAR VINOD KESHAVRAO	ASSISTANT PROFESSOR	15-07-2019	NA	ENGG	03023001645 VALMIKI URBAN COOP BANK LTD PATHRI	646896	0	Bank Transfer	632675	646896	0	0	0	0
13	Teaching	Regular	Approved	Yes	GUNJKER RAHUL RAMRAO	ASSISTANT PROFESSOR	20-12-2021	NA	ENGG	03023002031 VALMIKI URBAN COOP BANK LTD PATHRI	639396	0	Bank Transfer	639396	639396	0	0	0	0
14	Teaching	Regular	Approved	Yes	SIDDQUI SAMIYODDIN SAMSHODDIN	ASSISTANT PROFESSOR	22-08-2022	NA	ENGG	03023002112 VALMIKI URBAN COOP BANK LTD PATHRI	626896	0	Bank Transfer	606665	626896	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	KULKARNI RAJU RAMRAO	ASSISTANT PROFESSOR	25-08-2022	NA	ENGG	03023000974 VALMIKI URBAN COOP BANK LTD PATHRI	621896	0	Bank Transfer	616463	621896	0	0	0	0
16	Teaching	Regular	Approved	Yes	NARHIRE SURYAKANT TANAHARI	ASSISTANT PROFESSOR	25-08-2022	NA	ENGG	03023002115 VALMIKI URBAN COOP BANK LTD PATHRI	621896	0	Bank Transfer	587227	621896	0	0	0	0
17	Teaching	Regular	Approved	Yes	DEVKAR RAJESH SUBHASHRAO	ASSISTANT PROFESSOR	03-01-2022	NA	ENGG	03023002035 VALMIKI URBAN COOP	620896	0	Bank Transfer	620169	620896	0	0	0	0

18	Teaching	Regular	Approved	Yes	KADAM POOJA BABASAHEB	ASSISTANT PROFESSOR	27-12- 2021	NA	ENGG	BANK LTD PATHRI 03023002028 VALMIKI URBAN COOP BANK LTD PATHRI	615896	0	Bank Transfer	604613	615896	0	0	0	0
19	Teaching	Regular	Approved	Yes	NIKAM ANURADHA EKNATHRAO	ASSISTANT PROFESSOR	27-12- 2021	NA	ENGG	03023002029 VALMIKI URBAN COOP BANK LTD PATHRI	615896	0	Bank Transfer	592739	615896	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	BELE NARESH MANIKARAO	ASSISTANT PROFESSOR	01-07- 2023	NA	ENGG	42225978017 state bank o india	557896	0	Bank Transfer	545370	557896	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	SHINDE GANPAT SURYABHAN	ASSISTANT PROFESSOR	01-07- 2023	NA	ENGG	42478538623 state bank of india	555896	0	Bank Transfer	541579	555896	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	KAPSE JAYSHRI NAGORAO	ASSISTANT PROFESSOR	01-07- 2023	NA	ENGG	42465620092 state bank of india	551896	0	Bank Transfer	551896	551896	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	SURKUTWAR VAIBHAV BHAGWANRAO	ASSISTANT PROFESSOR	28-01- 2016	NA	ENGG	03023001130 VALMIKI URBAN COOP BANK LTD PATHRI	297600	0	Bank Transfer	296046	297600	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	SADAVARTE PRAMOD ASHOKRAO	ASSISTANT PROFESSOR	27-12- 2021	NA	ENGG	03023002027 v	260400	0	Bank Transfer	241548	260400	0	0	0	0
25	Teaching	Regular	Approved	Yes	KALYANKAR DIVYA DILIPRAO	ASSISTANT PROFESSOR	22-08- 2022	31-10- 2023	ENGG	03023002114 VALMIKI URBAN COOP BANK LTD PATHRI	236256	0	Bank Transfer	222620	236256	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	SHINDE LOCHANA BAPURAO	ASSISTANT PROFESSOR	28-08- 2018	NA	ENGG	03023001469 VALMIKI URBAN COOP BANK LTD PATHRI	228000	0	Bank Transfer	227329	228000	0	0	0	0
27	Teaching	Regular	Not Approved	Yes	DHAVALE TRYMBAK BALIRAM	ASSISTANT PROFESSOR	04-03- 2017	15-07- 2023	ENGG	03023001156 VALMIKI URBAN COOP BANK LTD PATHRI	210426	0	Bank Transfer	191527	210426	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	DESHVENA YAMINI NARAYAN	ASSISTANT PROFESSOR	25-08- 2022	NA	ENGG	03023002118 VALMIKI URBAN COOP BANK LTD PATHRI	204000	0	Bank Transfer	193256	204000	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	MULEY SHIVANI SHIRISH	ASSISTANT PROFESSOR	27-12- 2021	NA	ENGG	03023002026 VALMIKI URBAN COOP BANK LTD PATHRI	187000	0	Bank Transfer	177187	187000	0	0	0	0
30	Teaching	Regular	Not Approved	Yes	DESHMUKH MEGHA BALKISHAN	ASSISTANT PROFESSOR	27-12- 2021	NA	ENGG	03023002030 VALMIKI URBAN COOP BANK LTD PATHRI	184800	0	Bank Transfer	176287	184800	0	0	0	0
31	Teaching	Regular	Not Approved	Yes	SHELKE SNEHAL BHAGVATRAO	ASSISTANT PROFESSOR	22-08- 2022	NA	ENGG	03023002124 VALMIKI URBAN COOP BANK LTD PATHRI	154800	0	Bank Transfer	152041	154800	0	0	0	0
32	Teaching	Regular	Not Approved	Yes	PANCHALWAR DIVYANI ANIL	ASSISTANT PROFESSOR	01-07- 2023	NA	ENGG	42555671259 state bank of india	153000	0	Bank Transfer	146875	153000	0	0	0	0
33	Teaching	Regular	Not Approved	Yes	DAHALE SHUBHAM SUNILRAO	ASSISTANT PROFESSOR	22-08- 2022	NA	ENGG	03023002111 VALMIKI URBAN COOP BANK LTD PATHRI	143368	0	Bank Transfer	142420	143368	0	0	0	0
34	Teaching	Regular	Not Approved	Yes	RAHMAN MD MUSAIB UR	ASSISTANT PROFESSOR	01-07- 2023	31-01- 2024	ENGG	03023002242 walmiki urban co opp bank	105000	0	Bank Transfer	104750	105000	0	0	0	0
35	Teaching	Regular	Approved	Yes	BAIS PRANITA GOVIND	ASSISTANT PROFESSOR	22-08- 2022	NA	ENGG	03023002123 VALMIKI URBAN COOP BANK LTD PATHRI	36000	0	Bank Transfer	36000	36000	0	0	0	0
36	Teaching	Regular	Not Approved	Yes	VARVANTE NISHIGANDHA VINOD	ASSISTANT PROFESSOR	29-12- 2021	15-04- 2023	ENGG	03023002033 VALMIKI URBAN COOP BANK LTD PATHRI	8900	0	Bank Transfer	8900	8900	0	0	0	0
37	Administration	Regular	Not Approved	Yes	CHAVAN SANDEEP MURLIDHARRAO	LIBRARIAN	03-03- 2011	NA	ENGG	03023000988 VALMIKI URBAN COOP BANK LTD PATHRI	629396	0	Bank Transfer	629017	629396	0	0	0	0
38	Administration	Regular	Not Approved	Yes	DAHALE SANTOSH SHARAD	ACCOUNTANT	22-08- 2011	NA	ENGG	03023001173 VALMIKI URBAN COOP BANK LTD PATHRI	427040	0	Bank Transfer	427040	427040	0	0	0	0

39	Administration	Regular	Not Approved	Yes	SOLANKE VIKAS SHANKARRAO	CLERK	22-07-2010	NA	ENGG	03023000947 VALMIKI URBAN COOP BANK LTD PATHRI	272800	0	Bank Transfer	272800	272800	0	0	0	0				
40	Administration	Regular	Not Approved	Yes	GARKAR SANJAY MADHAVRAO	STORE KIPPER	24-03-2010	NA	ENGG	03023000987 VALMIKI URBAN COOP BANK LTD PATHRI	252000	0	Bank Transfer	241128	252000	0	0	0	0				
41	Administration	Regular	Not Approved	Yes	WAGHMARE SANDEEP BHAGAWANRAO	CLERK	01-03-2021	NA	ENGG	03023000896 VALMIKI URBAN COOP BANK LTD PATHRI	227600	0	Bank Transfer	222750	227600	0	0	0	0				
42	Administration	Regular	Not Approved	Yes	GORE MUKESH DAMODHAR	WORKSHOP INSTRUCTOR	01-10-2010	NA	ENGG	03023001123 VALMIKI URBAN COOP BANK LTD PATHRI	220400	0	Bank Transfer	220400	220400	0	0	0	0				
43	Administration	Regular	Not Approved	Yes	MULE DIGAMBAR SARJERAO	ASSISTANT SYSTEM ANNALIST	04-09-2016	NA	ENGG	03023001172 VALMIKI URBAN COOP BANK LTD PATHRI	212000	0	Bank Transfer	212000	212000	0	0	0	0				
44	Administration	Regular	Not Approved	Yes	BOMBLE VISHNU MANIKRAO	LIBRARY ATTENDANT	01-07-2014	NA	ENGG	03023001175 VALMIKI URBAN COOP BANK LTD PATHRI	179840	0	Bank Transfer	179840	179840	0	0	0	0				
45	Administration	Regular	Not Approved	Yes	SABLE PARMESHVAR LULAJI	CLERK	16-08-2019	NA	ENGG	03023001668 VALMIKI URBAN COOP BANK LTD PATHRI	111200	0	Bank Transfer	110918	111200	0	0	0	0				
46	Administration	Regular	Not Approved	Yes	KHAIR VAISHALI KRUSHNARAO	CLERK	01-07-2019	NA	ENGG	03023001637 VALMIKI URBAN COOP BANK LTD PATHRI	108287	0	Bank Transfer	106394	108287	0	0	0	0				
47	Administration	Regular	Not Approved	Yes	SABALE SANDIP DHONDIRAM	LAB ASSISTANT	18-03-2024	NA	ENGG	62174823322 state bank of india	5870	0	Bank Transfer	5870	5870	0	0	0	0				
Total Teaching Faculty											36	Total Non Teaching Faculty											11
Total Approved Faculty											19	Total Non Approved Faculty (Including Proposal Sent for Approval)											28
Total Annual Salary - Teaching																						17617978 (87%)	
Total Annual Salary - Administration																						2646433 (13%)	
Total Annual Salary																						20264411	
Total Basic Pay																						9245106	
Total Grade Pay																						1854000	
Total HRA Pay																						750360	
Total DA Pay																						7913345	
Total TA Pay																						201600	
Total Leave Encash																						0	
Total Other Allowances																						0	
Total Institute PT/PF Pay																						872754	
Total PT/PF/other statutory deduction Pay																						392176	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Marathwada Shikshan Prasarak Mandal's Shri Shivaji Institute of Engineering and Management Studies, Parbhani Code: EN2252 Stream: ENGG Year: 2025-26 Location: vasmat road parbhani				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	35455	3545	39000
	Fee for Academic Year 2023-24	Approved	22686	2314	25000
	Fee for Academic Year 2022-23	No Upward Revision	29091	2909	32000
2	Fee for Academic Year 2021-22	Approved	29091	2909	32000
	Fee for Academic Year 2020-21	No Upward Revision	29091	2909	32000
	Fee for Academic Year 2019-20	Approved	29091	2909	32000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 48412			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	21652764	25777
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	158400	189
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	21811164	25966
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5915632	7042
4.2.1	a) Less income	336941	401
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	27389855	32607
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (547797) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	27389855	32607
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2738986	3261
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1257194	1497
4.3	Usage charge for building - Regular / First Shift Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	4095000	4875
	Usage charge for building - Second Shift Rs. 2438 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1488234	1772
4.5	Total of (4.2.2.2 to 4.4)	36969269	44011
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	840	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(490+86+61+0+51+1) (Excluding TFWS, J&K, and Repeaters)	689	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	840	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	44011	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	44011	
4.10	Development fee (10% of 4.9.1)	4401	

4.10.1	Total fee (4.9.1 + 4.10)	48412
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.13% - Add = 0 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 24% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(4401)) or Limited 15% of Tuition Fee(4.9.1- (6602)) whichever is less.	4401
4.10.4	Total Fee (4.9.1 + 4.10.3)	48412

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	336941
Total		336941
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		