



Marathwada Shikshan Prasarak Mandal's

Shri Shivaji Institute of Engineering and Management Studies, Parbhani.

Approved by AICTE, New Delhi, DTE, Mumbai & Affiliated to Dr.B.A.T.U., Raigad.

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DTE CODE : 2252

University Code : 2252

Shri Prakash Solanke
President

Shri Satish Chavan
Secretary

Shri Anil Nakhate
Joint Secretary

Dr. Anand K. Pathrikar
Director

Ref. No.

Date :

31 OCT 2025

NOTICE OF FEES PROPOSAL FOR **A.Y.2026-27**

We the SHRI SHIVAJI INSTITUTE OF ENGINEERING & MANAGEMENT STUDIES, PARBHANI have been submitted online proposal to Fees Regulating Authority (M.S.) for approval of fees for A.Y.2026-27 and it's also displayed on college notice board.

Director

M.S.P.Mandal's

Shri Shivaji Institute of Engineering
and Management Studies, Parbhani.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: Marathwada Shikshan Prasarak Mandal's Shri Shivaji Institute of Engineering and Management Studies, Parbhani Code: EN2252 Stream: ENGG Year: 2026-27 Location: vasmat road parbhani				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	42273	4227	46500
	Fee for Academic Year 2024-25	Approved	35455	3545	39000
	Fee for Academic Year 2023-24	Approved	22686	2314	25000
	Fee for Academic Year 2022-23	Approved	29091	2909	32000
	Fee for Academic Year 2021-22	Approved	29091	2909	32000
	Fee for Academic Year 2020-21	Approved	29091	2909	32000
	Fee for Academic Year 2019-20	Approved	29091	2909	32000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 69847			
	C) Year of recognition by respective council/Government :	2010			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	31482835	37480
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	113200	135
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	31596035	37614
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	9321209	11097
4.2.1	a) Less income	466144	555
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	40451100	48156
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1213533) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	40451100	48156
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4045110	4816
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1856705	2210
4.3	Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	4410000	5250
	Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1528765	1820
4.5	Total of (4.2.2.2 to 4.4)	52291680	62252
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	840	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(478+78+101+0+45+0) (Excluding TFWS, J&K, and Repeaters)	702	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	840	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	62252	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	62252	

4.10	Development fee (10% of 4.9.1)	6225
4.10.1	Total fee (4.9.1 + 4.10)	68477
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(934) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 934 Ph.D Holder - 3.03% - Add = 0 Research Publications in international journals & Patents - 1.26 per faculty per year - Add = 311 Placement of students - 31% - Add = 125	1370
4.10.3	Total Development Fee (4.10 + 4.10.2-(7595)) or Limited 15% of Tuition Fee(4.9.1- (9338)) whichever is less.	7595
4.10.4	Total Fee (4.9.1 + 4.10.3)	69847

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	ARC Infrastructure Fee Income	102875
2	All Receipts other than above under whatsoever head collected	363269
Total		466144

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)