



Marathwada Shikshan Prasarak Mandal's

Shri Shivaji Institute of Engineering and Management Studies, Parbhani.

Approved by AICTE, New Delhi, DTE, Mumbai & Affiliated to Dr.B.A.T.U., Raigad.
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DTE CODE : 2252

University Code : 2252

Shri Prakash Solanke
President

Shri Satish Chavan
Secretary

Shri Anil Nakhate
Joint Secretary

Dr.Anand K.Pathrikar
Director

Ref. No.

Date :

31 OCT 2025

NOTICE OF FEES PROPOSAL FOR A.Y.2026-27

We the SHRI SHIVAJI ISNTITUTE OF ENGINEERING & MANAGEMENT STUDIES, PARBHANI have been submitted online proposal to Fees Regulating Authority (M.S.) for approval of fees for A.Y.2026-27 and it's also displayed on college notice board.

Director
M.S.P.Mandal's
Shri Shivaji Institute of Engineering
and Management Studies, Parbhani.

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

| | | | | | |
|----|---|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Marathwada Shikshan Prasarak Mandal's Shri Shivaji Institute of Engineering and Management Studies, Parbhani Code: EN2252 Stream: ENGG Year: 2026-27 Location: vasmat road parbhani | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 42273 | 4227 | 46500 |
| | Fee for Academic Year 2024-25 | Approved | 35455 | 3545 | 39000 |
| | Fee for Academic Year 2023-24 | Approved | 22686 | 2314 | 25000 |
| | Fee for Academic Year 2022-23 | Approved | 29091 | 2909 | 32000 |
| | Fee for Academic Year 2021-22 | Approved | 29091 | 2909 | 32000 |
| | Fee for Academic Year 2020-21 | Approved | 29091 | 2909 | 32000 |
| | Fee for Academic Year 2019-20 | Approved | 29091 | 2909 | 32000 |
| | b) Fee Proposed by College for AY 2026-27 | Proposal Status Y and Proposed fee for 2026-27 Rs. 69847 | | | |
| | C) Year of recognition by respective council/Government : | 2010 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| | | | |
|----------------|--|-------------------------------|------------------------------|
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 31482835 | 37480 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 113200 | 135 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 31596035 | 37614 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 9321209 | 11097 |
| 4.2.1 | a) Less income | 466144 | 555 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 40451100 | 48156 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1213533) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 40451100 | 48156 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 4045110 | 4816 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 1856705 | 2210 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) | 4410000 | 5250 |
| | Usage charge for building - Second Shift Rs. 2625 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 1528765 | 1820 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 52291680 | 62252 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 840 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(478+78+101+0+45+0) (Excluding TFWS, J&K, and Repeaters) | 702 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 840 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 62252 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 62252 | |

| | | |
|--------|--|--------------|
| 4.10 | Development fee (10% of 4.9.1) | 6225 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 68477 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - B(934) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 934 Ph.D Holder - 3.03% - Add = 0 Research Publications in international journals & Patents - 1.26 per faculty per year - Add = 311 Placement of students - 31% - Add = 125 | 1370 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(7595)) or Limited 15% of Tuition Fee(4.9.1- (9338)) whichever is less. | 7595 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 69847 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|---|---------------|
| 1 | ARC Infrastructure Fee Income | 102875 |
| 2 | All Receipts other than above under whatsoever head collected | 363269 |
| Total | | 466144 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)